

Submitted by: Chairman of the Assembly at the Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: November 25, 2008

CLERK'S OFFICE

**AMENDED AND APPROVED**

Date: 11-25-08

1 IMMEDIATE RECONSIDERATION ANCHORAGE, ALASKA  
2 FAILED 11-25-08 AO NO. 2008-105(S) as amended

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4 **AN ORDINANCE ADOPTING THE 2009 GENERAL GOVERNMENT CAPITAL**  
5 **IMPROVEMENT BUDGET**

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7 WHEREAS, the Mayor has presented the Proposed 2009 General Government Capital  
8 Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance  
9 with Article XIII, Section 13.03 of the Municipal Charter; and

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11 WHEREAS, on October 14 and 28, 2008 and November 18, 2008, duly advertised public  
12 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter;  
13 now therefore,

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15 **THE ANCHORAGE ASSEMBLY ORDAINS:**

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17 **Section 1.** That the Proposed 2009 General Government CIB is hereby approved for the  
18 Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

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20 **Section 2.** That the anticipated 2009 appropriations by fund are as follows:

21 (000's)

22 ----- Anticipated -----

23 Fund		Federal	State		Fund	
24 No.	Title	G.O. Bonds	Grants	Grants	Other	Total
26 401	Areawide General CIB	6,950	300	69,223	5,350	81,823
27 404	Chugiak Fire SA CIB	0	0	1,100	0	1,100
28 406	Girdwood Valley SA CIB	0	0	3,290	60	3,350
29 409	Misc Capital/Pass-Thru	0	0	69,774	1,740	71,514
30 419	CB/ERRRSA CIB	0	0	18,810	7,240	26,050
31 421	Heritage Land Bank Capital	0	0	0	587	587
32 431	Anchorage Fire SA CIB	2,875	0	10,500	0	13,375
33 441	ARDSA CIB	51,650	0	64,230	0	115,880
34 451	Anc Metropolitan Police SA CIB	4,000	0	21,500	0	25,500
35 461	Anchorage Parks & Rec SA CIB	5,150	0	16,950	8,350	30,450
36 462	Eagle River/Chugiak Parks CIP	0	0	75	0	75
37 485	Public Transportation CIB	651	3,603	14,160	0	18,414
38 606	Fleet Service CIB	0	0	0	7,889	7,889
39 608	Information Technology CIB	0	0	0	4,245	4,245
40	<b>Grand Totals By Fund</b>	<b>\$71,276</b>	<b>\$3,903</b>	<b>\$289,742</b>	<b>\$35,461</b>	<b>\$400,252</b>

**Section 3.** That the anticipated 2009 appropriations by department are as follows:

(000's)

Department Title	Anticipated				Total
	G.O. Bonds	Federal Grants	State Grants	Other	
INFORMATION TECHNOLOGY	0	0	0	4,245	4,245
MAINTENANCE & OPERATIONS	0	0	9,948	9,139	19,087
FIRE	3,825	0	11,850	0	15,675
POLICE	4,000	0	20,250	0	24,250
HEALTH & HUMAN SERVICES	3,000	0	39,000	0	42,000
ANCHORAGE PARKS & REC	5,150	0	16,300	8,350	29,800
OFFICE OF ECON & COM'Y DEV	3,000	300	52,250	4,100	59,650
PUBLIC TRANSPORTATION	651	3,603	14,160	0	18,414
PROJECT MANAGEMENT & ENG	51,650	0	123,104	9,040	183,794
HERITAGE LAND BANK	0	0	2,750	587	3,337
<b>Grand Totals by Department</b>	<b>\$71,276</b>	<b>\$3,903</b>	<b>\$289,612</b>	<b>\$35,461</b>	<b>\$400,252</b>

**Section 4.** This ordinance shall be effective immediately upon Assembly approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 25<sup>th</sup> day of November, 2008.

  
 \_\_\_\_\_  
 Chair

ATTEST:

  
 \_\_\_\_\_  
 Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. 621-2008(A) as amended

Meeting Date: November 25, 2008

1 FROM: Mayor

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3 SUBJECT: AO 2008-105 (S) Adopting the 2009 General Government Capital  
4 Improvement Budget

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6 This memorandum accompanies AO 2008-105(S) which incorporates the following  
7 changes to the Proposed 2009 General Government CIB including amendments.

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9 Note: Funding amounts are shown in thousands.

Project Name	Dept	Current Year	Revised Year	Funding Increase (Decrease)		
				Bonds	State	Mill Levy
Alexander St Drainage-Wintergreen St to Norene Dr	PME	2009	2009		\$ 2,000	
Edward St Safety Upgrade-6th Ave to DeBarr Rd	PME	2010	2009	\$ 3,300		
Holtan Hills Sewer Extension (Girdwood)	HLB	NEW	2009		\$ 2,750	
Alaska Recovery Center (substance abuse treatment)	HHS	NEW	2009		\$30,000	
Abbott Loop Community Council Area Park Upgrade and Major Maintenance	APR	NEW	2009		\$ 50	
Eagle River/Chugiak Road and Drainage Rehab	PME	2009	2009		\$ 400	
Eagle River Ln Upgrade-Eagle River Rd to Ptarmigan Blvd	PME	2009	NEW		\$ 3,080	\$ 1,320
Homestead Rd Upgrade from Oberg Rd to Blue Skies Dr	PME	2009	2009		\$ (1,260)	\$ 1,260
Citation Rd Upgrade-Eagle River Lp to Eagle River Ln	PME	2009	NEW		\$ 9,030	\$ 3,870
Brooks Rd/Chugiak/Cross Dr	PME	2009	NEW		\$ 4,900	\$ 2,100
Glenn Hwy/Eagle Glen South Drainage Improvements	PME	2009	NEW		\$ 700	\$ 300
Hiland Rd Overlay from Mile 1.0 to Mile 3.7	PME	2009	NEW		\$ 400	
Eagle River Snow Disposal Site	PME	2009	2009		\$ 500	
Old Eagle River Rd Upgrade-Monte Rd to Baranoff Ave	PME	2009	NEW		\$ 6,800	
Eagle River/Chugiak Trail Lighting	OECD	2009	NEW		\$ 75	
Chugiak Senior Center Electrical Upgrades	MOD	2009	NEW		\$ 120	
Eagle River Town Center and EOC Facility	OECD	2009	2009		\$ (250)	

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31 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE PROPOSED "S"  
32 VERSION OF THE 2009 GENERAL GOVERNMENT CIB ORDINANCE FOR THE  
33 MUNICIPALITY OF ANCHORAGE.

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35 Prepared by: Wanda J. Phillips, Director, OMB  
36 Concurrence: Sharon Weddleton, Chief Fiscal Officer  
37 Concurrence: Michael K. Abbott, Municipal Manager  
38 Respectfully submitted: Mark Begich, Mayor